

## SPECIAL LOCAL OPTION SALES TAX VIII

Shall a special one percent sales and use tax be imposed in the special tax district of Camden County for a period of time not to exceed 24 quarters and for the raising of an estimated amount of \$55,000,000.00 for the purpose of funding:

### I. CAMDEN COUNTY: COUNTY-WIDE LEVEL TWO (2) PROJECTS\*

*\*(Projects that benefit the citizens of the entire County)*

<i>Priority</i>	<b>PROJECT</b>	<b>ESTIMATED COSTS</b>
1	Public Safety Radio Communications System	\$1,000,000
2	Ambulances - County Wide EMS	\$1,250,000
3	Superior Court Record Preservation	\$550,000
4	Property Acquisition	\$1,500,000
5	Library Renovation/Design	\$400,000
6	Highway 17 (Blue Bridge) Boat Ramp/Parking	\$250,000
7	Public Health Department Facility	\$1,200,000
8	Public Safety Complex - E911 / EMA	\$4,100,000
Total County-Wide Level Two (2) funds:		\$10,250,000

\*\* County shall receive \$10,250,000.00 for pre-determined County-Wide Projects as agreed in the Intergovernmental Agreement at a collection rate of 35 percent of all SPLOST proceeds until all County-Wide Level Two projects are completely funded. The remaining 65 percent of all SPLOST proceeds, up to \$47,000,000.00, will be distributed amongst the municipalities, county and PSA according to the Schedule in Exhibit B.

After all Level Two projects have been completely funded and a collection of \$49,100,000.00 has been reached, including the \$2,100,000.00 for the Public Safety Complex – E911 / EMA, the remaining \$5,900,000.00 will be distributed among the three municipalities and the county at the 2010 U.S. Census Population Distribution.

### CAMDEN COUNTY: COUNTY-WIDE LEVEL TWO PROJECTS\*

*\*(Projects that benefit the citizens of the entire County)*

Once \$47,000,000.00 has been collected and prior to any further proceeds distribution, the County shall receive \$2,100,000.00 for the construction of the below County-Wide Level Two Project.

Public Safety Complex – E911 / EMA	\$2,100,000.00
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## **CAMDEN COUNTY**

Renovations, construction, extensions and improvements of areas including, but not limited to:

<b>PROJECTS</b>	<b>ESTIMATED COSTS</b>
Camden County Government Buildings and Offices;	\$2,931,000.00
Camden County roads, streets, bridges and drainage projects to include but not limited to paving and re-surfacing;	\$4,155,000.00
Upgrading and purchasing of County equipment, vehicles and technology.	\$5,440,599.00

After deducting the Level Two project funding (\$10,250,000.00), Camden County shall receive 28.99% of the net proceeds up to the first \$47,000,000.00; estimated amount of \$10,653,939.00. Once the initial \$47,000,000.00 has been reached, Camden County shall receive \$2,100,000.00 for the construction of the Public Safety Complex – E911 / EMA, before any other distributions are made to any municipalities. Thereafter, Camden County shall receive 31.74% of the next \$5,900,000.00; estimated amount of \$1,872,660.00.

## **II. CAMDEN COUNTY PUBLIC SERVICE AUTHORITY (PSA)**

Renovations, construction, extensions and improvements of areas to include, but not limited to:

<b>PROJECTS</b>	<b>ESTIMATED COSTS</b>
Recreation Center;	\$900,000.00
Kingsland Catfish Park	\$65,000.00
Kingsland Lions Park	\$65,000.00
Gum Shoe Trail	\$50,000.00
Harrietts Bluff Park;	\$25,000.00
Howard Peoples Park	\$150,000.00

Maple Ford Park;	\$10,000.00
Tarboro Mary B. Smart Park;	\$15,000.00
Temple Landing Boat Ramp;	\$50,000.00
St. Marys Recreation Park;	\$370,000.00
Woodbine Lions Club Park;	\$50,000.00
Woodbine 110 Park;	\$165,000.00
Other Park Improvements;	\$245,000.00
Public Service Authority equipment and vehicles.	\$510,000.00

After deducting the Level Two project funding (\$10,250,000.00), Public Service Authority (PSA) shall receive 7.27% of the net proceeds up to the first \$47,000,000.00; estimated amount of \$2,670,000.00. Thereafter, all funding shall cease from the 2019 SPLOST.

### III. CITY OF KINGSLAND

<b>PROJECTS</b>	<b>ESTIMATED COSTS</b>
Buildings (Upgrades and Remodel);	\$1,250,000.00
Machinery and Equipment;	\$1,478,465.00
Road and Drainage Projects;	\$4,812,630.00
Re-surfacing Projects;	\$1,117,000.00
Sidewalk Projects;	\$565,000.00
Water and Sewer Projects;	\$3,235,000.00

After deducting the Level Two project funding (\$10,250,000.00), City of Kingsland shall receive 28.83% of the net proceeds up to the first \$47,000,000.00; estimated amount of \$10,595,465.00. Once the initial \$47,000,000.00 has been reached, Camden County shall receive \$2,100,000.00 for the construction of the Public Safety Complex – E911 / EMA, before any other distributions are made to any municipalities. Thereafter, City of Kingsland shall receive 31.57% of the next \$5,900,000.00; estimated amount of \$1,862,630.00.

**IV. CITY OF ST. MARYS**

**PROJECTS**

**ESTIMATED COSTS**

Retirement of Existing General Obligation  
Bond debt of the City of St. Marys for Water  
And Sewer Capital Projects. \$9,600,000.00

Improvements, construction, rehabilitation  
renovation, mitigation, and/or expansion of  
roads, streets, bridges, sidewalks, multi-use trails,  
water and sewer projects, storm water drainage  
facilities, flood mitigation projects, port & harbor  
facilities, recreational projects and Marsh Walk. \$2,525,739.00

Equipment/Vehicles and capital Outlay Projects  
to be owned and/or operated by St. Marys,  
including without limitation, acquisition of  
Fire trucks, Police cars, maintenance vehicles,  
Technology upgrades and other major equipment;  
Improvements, construction, repair, and rehabilitation  
of City facilities, structures, and property such as  
Orange Hall, Waterfront Park, demolition of  
Weed Street Wastewater Treatment Plant,  
Docks, Meeting Street Dock Restrooms,  
Cemetery and signage. \$1,250,000.00

After deducting the Level Two project funding (\$10,250,000.00), City of St. Marys shall receive 30.96% of the net proceeds up to the first \$47,000,000.00; estimated amount of \$11,376,229.00. Once the initial \$47,000,000.00 has been reached, Camden County shall receive \$2,100,000.00 for the construction of the Public Safety Complex – E911 / EMA, before any other distributions are made to any municipalities. Thereafter, City of St. Marys shall receive 33.89% of the next \$5,900,000.00; estimated amount of \$1,999,510.00.

**V. CITY OF WOODBINE**

**PROJECTS**

**ESTIMATED COSTS**

Improvements, construction, rehabilitation,  
mitigation, enhancements, and/or expansion of  
roads, streets, signage, bridges, sidewalks,  
water and sewer projects, storm water drainage  
facilities and flood mitigation projects. \$1,085,000.00

Improvement, construction, rehabilitation, renovation, mitigation, enhancements and/or expansion of waterfront facilities, the Downtown Area, River Walk, and recreational projects. \$25,000.00

Equipment/Vehicles and Capital Outlay Projects to be owned and/or operated by Woodbine, including without limitation, acquisition of maintenance vehicles, administrative vehicles, machinery, technology upgrades and other major equipment. \$509,567.00

After deducting the Level Two project funding (\$10,250,000.00), City of Woodbine shall receive 3.96% of the net proceeds up to the first \$47,000,000.00; estimated amount of \$1,454,367.00. Once the initial \$47,000,000.00 has been reached, Camden County shall receive \$2,100,000.00 for the construction of the Public Safety Complex – E911 / EMA, before any other distributions are made to any municipalities. Thereafter, City of Woodbine shall receive 2.80% of the next \$5,900,000.00; estimated amount of \$165,200.00.

**SPECIAL LOCAL OPTION SALES TAX VIII**  
(Vote for One)

**YES**

**NO**