

camden county

Special Purpose Local Option Sales Tax

2019 SPLOST VIII



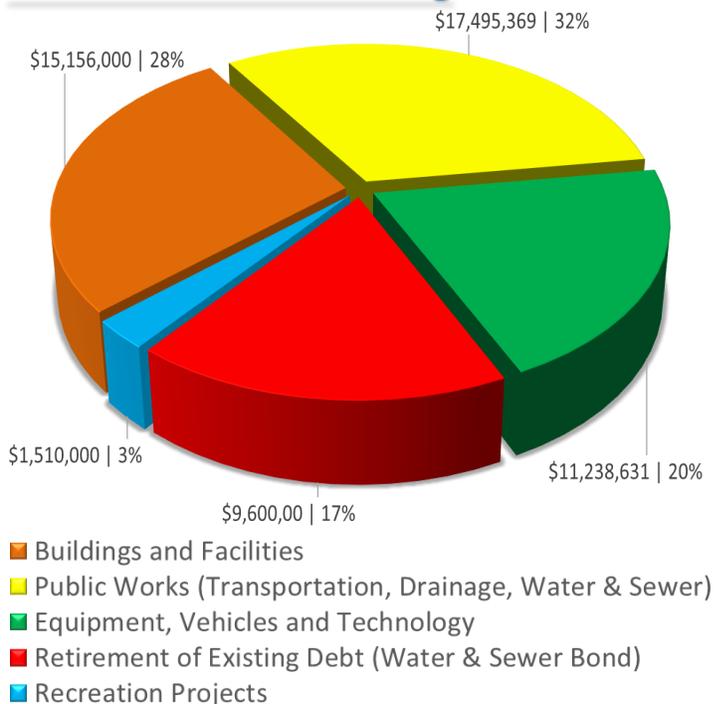
2019 SPLOST VIII Benefits

- Reduced Property Taxes
- Tourist, visitors and travelers pay the tax when purchasing goods and services in Camden County (Non-residents help pay for needed City/County infrastructure).
- Provides funding for Public Safety needs, such as, ambulances, fire trucks, police vehicles and other emergency equipment
- Safer roads, bridges and transportation services
- Recreation and leisure activities for families to enjoy
- Greater effectiveness and efficiency in services provided (New Technologies & Equipment)

2019 SPLOST VIII Highlights

- ⇒ \$55 million dollar referendum
- ⇒ This is not a new tax. SPLOST has been approved all 7 times in Camden County.
- ⇒ Election will be held on Tuesday, March 19, 2019.

2019 SPLOST VIII Funding



Priority & 2019 SPLOST VIII Level 2 Project List

Priority	Project List	Funding Amount	Percentage
1	Public Safety Radio Communications System	\$1,000,000	9.76%
2	Ambulances - County Wide EMS	\$1,250,000	12.20%
3	Superior Court Record Preservation	\$550,000	5.37%
4	Property Acquisition	\$1,500,000	14.63%
5	Library Renovation/Design	\$400,000	3.90%
6	Highway 17 (Blue Bridge) Boat Ramp/Parking	\$250,000	2.44%
7	Public Health Department Facility	\$1,200,000	11.71%
8*	Public Safety Complex - E911 / EMA	\$4,100,000	40.00%

*Additional \$2.1 M added after \$47M collection is reached

Total Level 2 Projects Beneficial to All Citizens of Camden **\$10,250,000** **100.00%**

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2019 SPLOST



SPLOST VIII Project Cost in Terms of Millage Rate

SPLOST revenues relieve the burden on property taxes. In order to fully fund each entity's respective projects for SPLOST VIII, millage rates could potentially increase by*:

- ◆ **County (Includes Level 2 Projects)**
+3.20 mills, each year for 6 years, equivalent to a **\$179 annual increase** on a \$150k valued home
- ◆ **City of Kingsland**
+4.50 mills, each year for 6 years, equivalent to a **\$270 annual increase** on a \$150k valued home
- ◆ **City of St. Marys**
+3.88 mills, each year for 6 years, equivalent to a **\$233 annual increase** on a \$150k valued home
- ◆ **City of Woodbine**
+11.99 mills, each year for 6 years, equivalent to a **\$719 annual increase** on a \$150k valued home

**This is without considering the additional impact of funding the PSA. Projects would be subject to the respective entity's Commission/Council Approval.*

Does Camden County Currently Have A SPLOST?

- Yes, SPLOST VII is currently being imposed in Camden County until June 30th, 2019.
- SPLOST VII was a \$65 million dollar referendum.
- In 2013, Camden voters renewed SPLOST for another six year period.
- SPLOST has been approved all 7 times in Camden County.

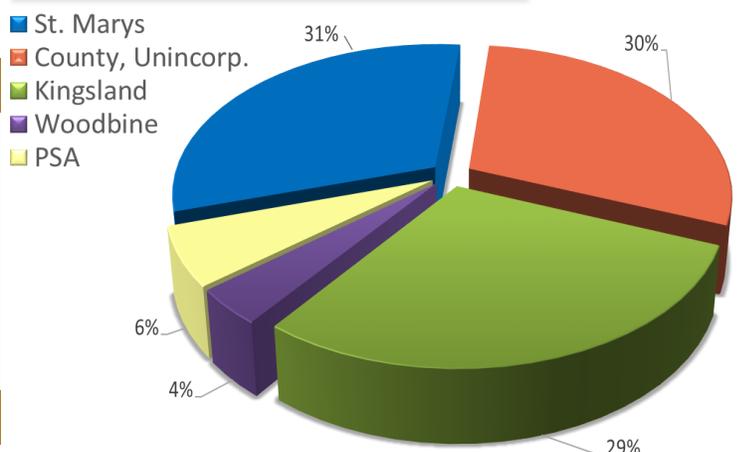
your pennies at work



Sales Tax Breakdown In Camden

Sales Tax	=	4%	Georgia
LOST	=	1%	Local Option Sales Tax
SPLOST VII	=	1%	Special Purpose LOST
E-SPLOST	=	1%	Education SPLOST
Total Sales Tax		7%	

Funding Breakdown By Entity



<u>Government Entity</u>	<u>Proposed Split</u>
Countywide Level 2 Projects	\$12,350,000
City of St. Marys	\$13,375,739
City of Kingsland	\$12,458,095
City of Woodbine	\$1,619,567
Public Service Authority	\$2,670,000
Camden County Unincorporated District	\$12,526,599
Total SPLOST VIII Funding	\$55,000,000